Basingstoke and Deane Borough Council

Civic Offices London Road Basingstoke Hampshire RG21 4AH

Executive decisions to be made

FOR THE PERIOD 1 OCTOBER 2021 TO 31 JANUARY 2022

KEY DECISION TO BE CONSIDERED BY CABINET, CABINET MEMBERS AND OFFICERS

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KEY DECISION TO BE CONSIDERED BY THE CABINET, CABINET MEMBERS AND OFFICERS FOR THE PERIOD 1 OCTOBER 2021 TO 31 JANUARY 2022

This document sets out key decisions to be taken within the next 28 days, together with any key decision by individual Members of the Cabinet and officers. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed in the publication of the key decisions document 28 days before a decision is taken. The document also includes other decisions that will be made by the Executive and those that will be recommended to Council.

Whilst the majority of the Cabinet's business at the meetings listed in this document will be open to the public, there will be occasions when the business to be considered contains confidential, commercially sensitive or personal information. The items of business where this is likely to apply are indicated on the plan.

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the Cabinet meetings listed in this document may be held in private because the agenda and reports for the meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services Tel: 01256 844844 or e-mail democratic.services@basingstoke.gov.uk at least 10 clear days before the meeting.

Background documents (if any) will be available for inspection at the Borough Council offices and on the Council's website, five clear working days before the meeting, subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services to request the documents.

If you wish to make representations to the Cabinet about an agenda item, please contact the Democratic Services Team prior to the meeting to make your request.

Please note that the decision dates are indicative and occasionally subject to change.

What is a Key Decision?

A key decision means an executive decision which is likely-

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates. As an indication, savings or expenditure are likely to be considered significant if they are worth more than the greater of (i) £50,000 (ii) 25% of annual revenue budget for the service or function or of the capital allocation to the scheme concerned; or
- (b) To be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority. As an indication, an impact is likely to be significant if it;
 - (i) affects individuals or organisations outside the Borough;
 - (ii) affects individuals or organisations in more than one ward; or
 - (iii) will have a long term (more than 5 years) or permanent effect on the Council or the Borough.

PROGRAMME OF DECISIONS TO BE MADE BY THE EXECUTIVE

	Subject/Decision	Decision Taker	Date(s) of decision	Is all or part of this item likely to be dealt with in private?	Contact Officer Cabinet Member
1.	Basing View Annual Business Plan To approve the Basing View Annual Business Plan	Basing View Executive Committee	Not before 28th Jun 2021	Part exempt	Kate Dean, Project Director (Basing View and Commercial) Kate.Dean@basingstoke.gov.uk Cabinet Member for Finance and Major Projects
2.	(12 of 2021) - Alcohol related Public Space Protection Order Renewal of the Alcohol Related PSPO covering areas in Norden, Eastrop and Brookvale	Deputy Leader and Cabinet Member for Communities, Planning and Infrastructure	Not before 8th Oct 2021	Open	Tom Payne, Interim Executive Director of Residents Services Tom.Payne@basingstoke.gov.uk Deputy Leader and Cabinet Member for Communities, Planning and Infrastructure
3.	Community Delivery Strategy To approve a Community Delivery Strategy	Cabinet	9 Nov 2021	Open	David Covill, Interim Head of Borough Development and Implementation David.Covill@basingstoke.gov.uk Deputy Leader and Cabinet Member for Communities, Planning and Infrastructure

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4.	Draft Proposals for 2022/23 Budget and Revised Medium Term Financial Strategy 2022/23 to 2025/26 An updated Medium Term Financial Strategy (MTFS) and the Cabinet's budget strategy proposals for addressing the budget gap in 2022/23 and an update on the longer term view to 2025/26 for consultation as part of the annual reporting on the Policy and Budget Framework required under the Local Government Act 2000.	Cabinet	9 Nov 2021	Open	Suzanne Jones, Interim Head of Financial Services Suzanne.Jones@basingstoke.gov.uk Cabinet Member for Finance and Major Projects
5.	Hampshire County Deal Update on a Hampshire County Deal.	Cabinet	9 Nov 2021	Open	Sue Cuerden, Executive Director of Corporate Services Sue.Cuerden@basingstoke.gov.uk Cabinet Member for Economic Development
6.	Public Conveniences To agree a way forward for toilets after April 2022	Cabinet	7 Dec 2021	Open	David Perkins, Parks and Streetscene Manager david.perkins@basingstoke.gov.uk Cabinet Member for Recycling, Waste and Regulatory Services

PROGRAMME OF DECISIONS TO BE MADE BY THE EXECUTIVE

	Subject/Decision	Decision Taker	Date(s) of decision	Is all or part of this item likely to be dealt with in private?	Contact Officer Cabinet Member
7.	First Homes To consider a report on the introduction of First Homes and the proposed implementation.	Cabinet	7 Dec 2021	Open	Matt Melville, Principle Planning Officer, Planning Policy and Infrastructure matt.melville@basingstoke.gov.uk Cabinet Member for Homes and Housing Regeneration
8.	Town Centre Strategy To provide and update on the progress of the Town Centre Strategy.	Cabinet	8 Feb 2022	Open	Kate Dean, Project Director (Basing View and Commercial) Kate.Dean@basingstoke.gov.uk Cabinet Member for Economic Development