

Organisation	Programme Name	Programme Summary	New or existing project?	Main beneficiaries	Theme/s identified by applicant. (Primary theme identified by Grants Team in bold)	Current programme grant recipient?	Grant request 2021/22	Recommended grant offer	Moderated Score	
Basingstoke and District Counselling Service	Pandemic Mental Health Assistance Fund	Funding would allow the organisation to create a fund aimed at providing counselling services to residents financially impacted by the pandemic to access counselling services.	New	Adults, priority given to lower income residents and financially impact by the pandemic.	promoting community cohesion and inclusion promoting community resilience promoting mental and physical wellbeing	No	£ 19,878.05	£ 14,908.54	74	Need for project strongly evidenced via research and consultation with potential participants. Project plan clearly explained and expected outcomes have strong link to key themes. Project direct response to need created by pandemic. No match funding has been put forward and it is recommended to reduce the amount offered by 25% with the expectation that the organisations will match fund core costs for the project.
Fluid Motion Theatre Company	The Gathering Project - Bringing communities back together through theatre	Creative community programme designed to respond to COVID-19 with the aim of bringing communities back together through theatre and promote community cohesion and resilience. There will be three stages to the project: Conversation Cafe, creation of a self care pack and development of a community play.	New	Adults, priority given to residents in deprived areas.	promoting community cohesion and inclusion promoting community resilience people who face barriers to employment move closer to the labour market promoting mental and physical wellbeing	No	£ 17,500.00	£ 14,875.00	71	Project designed to help people cope with loss in relation to COVID and will create project legacy in terms of self care pack. Good evidence of organisations track record in delivery and strong partnership working evident. Other grants have been secured or applied for this project so it is recommended to reduce the amount offered by 15% on the expectation that the organisations would absorb some of the quoted management costs.
RMD Adventure Learning C.I.C	RMD Outreach & Activities Team - Basingstoke	A weekly outreach programme with unattached young people within the town centre area. Weekly 'Monday Music Jam' activities for the unattached young people which will provide them a safe space to express their emotions through music and opportunities to enter the music industry.	New	Unattached young people between the ages of 13 to 19.	young people can maximise their potential people who face barriers to employment promoting mental and physical wellbeing	No	£ 19,951.00	£ 16,451.00	62	Strong on partnership working and understanding of issues and relevant experience of key staff to deliver. Clear project plan and identified gap in current provision. Link to COVID and impact on young people and clear link between activities and outcomes within themes. £5600 in match funding has been included (does not specify source) however it is recommended that the amount offered is reduced by £3,500 with the expectation that some of the core costs should be absorbed by the organisation and that donations of music equipment should be sought from other sources.
Basingstoke Neighbourcare	Basingstoke Befriending	Basingstoke NeighbourCare provide a befriending service to older people at risk of social isolation, grant funding would allow them to support more people and recruit more volunteers.	New	Older people	promoting community cohesion and inclusion	Yes	£ 12,280.00	£ 12,280.00	61	Demonstrated increase in demand and impact of pandemic and need to recruit more volunteers to meet this. Explains benefits and how service enables clients to access other services crucial for their health and wellbeing. It is recommended that the full amount requested is funded as the primary costs requested are of the befriending coordinator and therefore central to successful delivery. Neighbourcare are carrying over £2,900 from previous allocation.
Top Of The Town Studios and Gallery C.I.C	Looking Through My Window	This project will provide 80 workshops over the course of 8 weeks for residents with mental health issues or impacted by situations such as homelessness, domestic abuse and low economic circumstances. Workshop activities include practical recovery tools and expressive visual art activities. Local artists will facilitate the workshops.	New	Adults with mental health issues or impacted by homelessness, domestic abuse and low economic	promoting mental and physical wellbeing promoting community cohesion and inclusion promoting community resilience	No	£ 11,228.00	£ 9,678.00	61	Strong evidence that organisation and key staff have the right skills and experience to improve the mental wellbeing of residents' with multiple challenges who have been impacted by COVID-19. Clear outcomes articulated. A contingency is included in the budget however other costs listed are extensive so it is not felt this is justified. It is recommended to remove this from the total grant funding offered.
Inspiro	WellnessNWellies	The project will deliver three activities: gardening club, nature hours for schools, family cooking and healthy eating education.	Largely existing	All, particularly families and young people	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing people who face barriers to employment	Yes	£ 20,000.00	£ 14,500.00	60	Existing activities reviewed and developed in response to participant feedback pre and during COVID and targets services in more deprived areas of the borough. Well established in the area with strong local partner links. Outcomes linked to each of the 5 priority themes. Budget included £3,500 in expected income which was not deducted from total amount requesting. Recommend therefore offer amended to deduct expected income. Would also recommend a further reduction of £2,000 from the management cost quoted and for these to be absorbed by the organisation.
Newbury Community Resource Centre (Community Furniture Project)	Re - connect (Post Covid Community Recovery)	Continue to offer support to the 145 local residents we have been supporting during the pandemic by delivering food parcels, regular contact and companionship and we want to build back our volunteering and training services to pre-covid levels for adults and young people with learning disabilities, physical disabilities and mental health issues and young people excluded from mainstream education.	New and existing	Young people with learning disabilities.	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing people who face barriers to employment move closer to the labour market	Yes	£ 20,000.00	£ 15,000.00	59	Organisation has a longstanding funding relationship with BDBC and a good track record of delivery. Has not been able to deliver and trade for significant periods of the pandemic and funding is requested to re-establish previous successful programme and maintain additional services developed in response to the pandemic. Feedback from officers and BVA suggest the food parcel/community support element may duplicate other activity and it is recommended that funding offered is reduced to £15,000 with the expectation that this will be focused on rebuilding the training and work experience programme. The food parcel element of the project can be funded from COVID-19 emergency response grant funding.
Basingstoke and District Disability Forum	BDDF Support Groups & Activities 2021-2022	Series of activities designed as a response to issues facing their members as highlighted in a post-lockdown survey. The activities include wellbeing calls, befriending, IT training and support, chair yoga, support and walking groups. All activities will take place virtually aside from the walking group and IT training.	Existing	People living with disabilities both visible and hidden.	promoting community cohesion and inclusion promoting community resilience promoting mental and physical wellbeing people who face barriers to employment	Yes	£ 19,740.00	£ 14,805.00	59	Proposed activities developed in response to consultation carried out during lockdown and the two key challenges disabled residents identified. The new programme is a combination of previously delivered and new activities. There is potential for overlap (for example with befriending calls) which should be reviewed before these are funded in the future but need is currently there. Recommend 25% reduced offer as it is expected that some of the core costs of programme delivery should be absorbed by the organisation.
M3 Job Club	Post-COVID Career	Workshops and one-to-one coaching support for people	Existing	typically 40-60 yr.	people who face barriers to employment	Yes	£ 20,000.00	£ 15,000.00	58	Programme requesting funding for similar to that previously funded, however

	Recovery	seeking employment after losing their job during the pandemic. Workshops focus on wellbeing and resilience to job loss, goal mapping and mastering job search on LinkedIn.		old job seekers	promoting mental and physical wellbeing					they have demonstrated successful outcomes and adapted well to delivery in the COVID environment. It is expected that demand will rise and remain high for the duration of this funding round. It is recommended that the offered amount is reduced by 25% with the expectation the organisation is more pro-active in its fundraising efforts and securing funding from other sources. It is also recommended that the funding agreement specifies only supports Basingstoke and Deane residents
Home-Start North West Hampshire	Expand group support	Young parents group (aged 21 and under) and a group for fathers who are a sole carer for young children.	New	Young parents and fathers who are a sole carer for young children.	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing	Yes	£ 12,315.00	£ 10,000.00	56	Have identified a gap in provision and adapted services to meet this need, carrying out a pilot service via Zoom during lockdown. Officer and external feedback supports value of project and experience and skills of organisation to deliver. Previously funded organisation that has not provided any match funding therefore recommend a reduction of grant funding of £2,000 with the expectation that some of the core costs will be absorbed by the organisation.
Speakeasy Advocacy	Speak up 4 my health	support people with a learning disability and autism to develop their self advocacy skills in order to improve their mental and physical health.	New	Adults with a learning disability or autism.	promoting community cohesion and inclusion promoting community resilience promoting mental and physical wellbeing	No	£ 15,411.18	£ 15,411.18	56	Well established organisation providing advocacy for people with a learning disability or autism. Have identified an increased need due to COVID through consultation with partners, carers and potential clients. Project likely to have significant and sustained impact on participants. Although no match funding offered, have not received funding previously and recommend funding full amount.
Basingstoke Mencap	Health and Wellbeing in the COVID and post-COVID world	programme of activities which include structured walking, aerobics, football skills, cookery club, online social and wellbeing events and performing arts clubs.	Existing	People with learning disabilities.	promoting community cohesion and inclusion promoting mental and physical wellbeing	Yes	£ 19,689.00	£ 14,766.75	56	Organisation has been funded previously but not for these activities and have improved governance and clarified strategic aims during previous funding period. Activities respond to need and recognise negative impact COVID has had on client group. Consultation evening held pre COVID informed activity design which have been adapted during COVID. Strong link to wellbeing and physical health benefits as well as promoting inclusion for this community. Requested staff and management costs are high and it is expected that a proportion of these costs should be absorbed by the organisation. Therefore a reduction of 25% is recommended.
DS Sports Club	Out the Mud Programme	Engage meaningfully with disadvantaged youths through a variety of peer group football coaching courses and activities. The aim is to instil amongst youths struggling with life's challenges due to troubled and chaotic backgrounds, meaning and purpose in their lives as well as provide them with physical health benefits	New (already delivered out of borough)	Young people, 12 to 16 year olds.	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing people who face barriers to employment move closer to the labour market	No	£ 13,030.00	£ 11,190.00	54	This project is currently being delivered in Hounslow, Westminster, Ealing and Kensington and Chelsea Borough. Comprehensive programme of mentoring and education offered alongside football coaching. Project responding to rise in knife crime and county lines activity. Have a background of delivery in London boroughs and in Basingstoke plan to run out of Basingstoke Soccer School. BDBC/BVA can facilitate the success of the project by ensuring DS Sports link with relevant local organisations. Would expect organisation to provide some match funding to cover some elements of the project. Therefore it is recommended to provide grant funding of £11,190, a reduction of £1,840 from the amount requested.
Age Concern Hampshire	Basingstoke Wellbeing Project	Help older people recover from the pandemic and connect with others through wellbeing phone calls , weekly reminiscence newsletters and referrals and signposting to support services. Once COVID-19 restrictions are relaxed the activities will extend to weekly social groups focusing on falls prevention, digital inclusion as well as fun and creative activities. Also, recommending exercise and yoga classes.	Existing	Older people	promoting community cohesion and inclusion promoting mental and physical wellbeing	Yes	£ 20,000.00	£ 18,000.00	54	Previous grant recipient whose services, volunteers and clients have been significantly impacted by the pandemic as has their income generating activities. The project is in two stages to allow for delivery under and out of COVID lockdown restrictions and will enable the organisation to build back their services and support recovery. It is recommended that a slightly reduced grant is offered and that some of the administration and management costs are absorbed by the organisation.
Read Easy Basingstoke	Turning Pages	help readers progress from having low reading ability to being able to recognize words and reading longer texts such as letters and newspaper articles. The funding would allow Read Easy to train more reading coaches resulting in them being able to work with between 15 to 20 readers	Existing	Adults with low literacy.	promoting community cohesion and inclusion promoting community resilience people who face barriers to employment move closer to the labour market promoting mental and physical wellbeing	No	£ 3,000.00	£ 3,000.00	54	The need for this service has been identified by a number of partners through the Basingstoke Employment and Skills Zone and Readeasy established themselves within the borough shortly before the pandemic. They have continued to work with existing clients, adapted their delivery to online where possible. It is recommended that the full funding amount is granted as they have not received funding from BDBC before and only costs directly linked to service delivery have been requested, no staffing or overhead costs requested.
								£ 199,865.47		

Did not meet minimum scoring criteria

The Basingstoke and District Sports Trust Ltd	Active Ageing Programme	three month programme of activity using specialised strength and mobility equipment in Basingstoke Sports Centre.	New	Older people.	promoting community cohesion and inclusion promoting community resilience people who face barriers to employment move closer to the labour market promoting mental and physical wellbeing	No	£ 20,000.00	£ -	48	Application did not meet minimum scoring criteria
Hatch Warren and Beggarwood Community Association	Link2 Warren	Continue running a free youth club on both Monday and Friday. Craft and cookery demonstrations, promoting healthy lifestyles, IT skills and sporting sessions are available to young people through Link2 Warren including support for young people with special needs and learning disabilities.	Existing	Young people	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential	No	£ 8,106.00	£ -	46	Application did not meet minimum scoring criteria

					promoting mental and physical wellbeing people who face barriers to employment move closer to the labour market					
WSX Enterprise Ltd	Speed You Up: Young Entrepreneurs in Basingstoke	The programme will offer young people the opportunity to develop their entrepreneurial skills, business start-up training and mentoring through the early stages of their enterprise. As part of the programme mental health and wellbeing support will also be provided.	Existing	Young people	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing people who face barriers to employment	No	£ 19,001.00	£ -	41	Application did not meet minimum scoring criteria
Kala The Arts	Basingstoke's Diversity Arts Together	The project is aimed at bringing together four diverse BAME communities and engage them in cultural activities. There are several stages within the programme, identifying the communities to work with, engagement with the communities identified, online workshops aiming to encourage diversity and resilience and create virtual events	New	Four BAME communities have been identified: the Black community, South Asian, Chinese and	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing	No	£ 11,860.00	£ -	40	Application did not meet minimum scoring criteria
Whitchurch Conservation Group	Get Whitchurch Ready For Visitors	Tourist signage in Whitchurch replaced and the creation of a tourist attraction - the 'Fairy Trail'.	New	Families	promoting community cohesion and inclusion promoting community resilience wellbeing	No	£ 19,988.00	£ -	39	Application did not meet minimum scoring criteria
Queen Mary's College	Esports Inclusion Project	develop the digital skills of local Year 10 and 11 students by creating an Esports hub at Queen Mary's College. The funding will be spent on additional IT equipment	New	Young people	promoting community cohesion and inclusion young people can maximise their potential promoting mental and physical wellbeing	No	£ 20,000.00	£ -	-	Application did not meet minimum scoring criteria
Basingstoke Bluefins Swimming Club	Training for the Sharks Squad	The Sharks Squad offers young people with disabilities, aged between 8 and 18, the opportunity to swim and compete. The grant would fund the training of three young people to complete a level 2 swimming teacher qualification as more trained teachers are required to assist with additional needs.	Existing	Young people with disabilities	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing people who face barriers to employment	No	£ 2,770.00	£ -	-	Application did not meet minimum scoring criteria
Tadley Community Centre	Vibe	A youth group for young people with mild to moderate learning disabilities. The grant would allow Tadley Community Centre to create a	Existing	Young people with learning disabilities.	promoting community cohesion and inclusion young people can maximise their potential promoting mental and physical wellbeing	No	£ 11,895.00	£ -	-	Application did not meet minimum scoring criteria
Viabes Community Association	Viabes get up and go project.	employment of two part time staff, developing existing and new activities enabling young children learning opportunities missed during the pandemic, facilitate sessions focused on mental health through craft activities and sessions focusing on developing employability skills such as CV writing, job applications and confidence building courses.	Existing	Families, young people and adults.	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing people who face barriers to employment	No	£ 18,850.00	£ -	-	Application did not meet minimum scoring criteria
Westside Community Association	Westside Day Centre	his project aims to open up a day centre in South Ham for older people at risk of social isolation.	New	Older people.	promoting community cohesion and inclusion promoting community resilience promoting mental and physical wellbeing	No	£ 19,994.00	£ -	-	Application did not meet minimum scoring criteria
Basingstoke Irish Society	The Community Hub	The grant will fund the set up of an internet café available seven days a week to offer local people a change of location when working from home and give access to IT equipment	New	Older people, disadvantaged people.	promoting community cohesion and inclusion promoting community resilience promoting mental and physical wellbeing	No	£ 17,900.00	£ -	-	Application did not meet minimum scoring criteria
Parish of Winklebury and Worting	Winklebury and Rooksdown Community Hub	Funding would allow the creation of a community hub for residents in Rooksdown, Winklebury and Worting.	Existing & new	All residents in Winklebury, Worting and Rooksdown.	promoting community cohesion and inclusion promoting community resilience promoting mental and physical wellbeing	No	£ 4,240.00	£ -	-	Application did not meet minimum scoring criteria
Basingstoke Voluntary Sports Council	Basingstoke Get Active	The funding would enable Basingstoke Voluntary Sports Council to hire a project co-ordinator to interact with the local community and promote 'Basingstoke Get Active'	Existing	All	promoting community cohesion and inclusion young people can maximise their potential people who face barriers to employment move closer to the labour market promoting mental and physical wellbeing	No	£ 10,450.00	£ -	-	Application did not meet minimum scoring criteria
Overton Black Arrows Archery Club	OvBA Shooting Shelter Project	The project will see the creation of a new shooting line shelter, spectator area, social area and an LED lighting system to the organisations site in Laverstoke.	New	Members of the archery club and people interested in archery.	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing people who face barriers to employment	No	£ 20,000.00	£ -	-	Application did not meet minimum scoring criteria

Basingstoke Street Pastors	Post COVID-19 Relaunch of Street Pastor Patrols	The project aims to recruit, train, and equip additional Street Pastors in Basingstoke on a Friday and Saturday evening. The main aim is to double the number of volunteers from the present 16 to 32.	Existing	Vulnerable adults accessing the night time economy.	promoting community cohesion and inclusion promoting mental and physical wellbeing	No	£ 7,575.00	£ -	-	Application did not meet minimum scoring criteria
Winklebury Community Action Group (WCAG)	Wild Flowers, Spring Bulbs, Saplings and Shrubs Planting	refresh the green spaces in Winklebury to promote a healthier lifestyle.	New	All residents in Winklebury.	promoting community cohesion and inclusion promoting mental and physical wellbeing	No	£ 2,875.00	£ -	-	Application did not meet minimum scoring criteria
Kingsclere Community Association	Kingsclere Bounces Back	deliver a series of events and activities in Kingsclere from early Summer 2021 as a response to COVID-19 recovery.	New	Open to all in Kingsclere.	promoting community cohesion and inclusion promoting community resilience young people can maximise their potential promoting mental and physical wellbeing people who face barriers to employment	No	£ 18,489.00	£ -	-	Application did not meet minimum scoring criteria
Julian House	The Viables Supported Housing Worker	Funding will be used to hire a Supported Housing Worker for a new, 4 bed supported accommodation unit, The Viables, which will provide long-term (6-18 months) housing and support for people in Basingstoke & Deane who became homeless during the COVID-19 pandemic.	New	Adults, homeless or at risk of individuals.	promoting community cohesion and inclusion promoting community resilience people who face barriers to employment move closer to the labour market promoting mental and physical wellbeing	No	£ 19,987.00	£ -	-	This was a very well written application from an organisation with a good track record of delivery and effective partnership working and therefore scored highly. The panel and other relevant council officers however felt this would be a better fit for other funding streams specifically housing related which have been released in response to the pandemic. It was felt that this not being funded through this scheme would not mean the project could not go ahead.

Late applications

Telugu Association of Basingstoke	Upskilling young people in the borough	- The main objective of the project is to deliver ICT classes and language classes to young people aged 15 to 25 via Zoom. - The main outcomes listed: upskilling the young people, increase the chance of employment for the young people and adding additional soft skill and another IT language.	New	Young people aged 15 to 25.	- Young people can maximise their potential. - People who face barriers to employment move closer to the job market.	No	£2,030	£ -	-	Not considered as submitted after the deadline
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